

FISCAL YEAR 2014-15 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 09/25/14

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u> *	<u>Board Date (Item #)</u>
1	County of San Diego Library	Friends of the Bonita Library Bookstore expansion project	\$43,700.00	8/05/2014(15)
1	Bonita Optimist Club	For the design and purchase of marketing materials for Bonitafest	\$3,500.00	8/05/2014(15)
1	San Diego Association of Governments	For the engineering, design, purchase, and installation of the Interstate-805 Palomar Street Bridge fence enhancement in Chula Vista	\$50,000.00	8/05/2014(15)
1	Mission Edge San Diego	To provide one-time support for the San Diego Youth Opportunity Pathways Initiative (PATHWAYS) including the purchase of 3 MacBook computers and software, 1 color copier and printer, the design and printing of brochures, banners, posters, signs and other outreach materials, and cameras, lenses and paint supplies	\$27,252.00	9/16/2014(14)
1	San Diego Workforce Partnership	Rescind grant	(\$27,252.00)	9/16/2014(14)*** 6/17/2014(10)
		DISTRICT 1 TOTAL	\$97,200.00	
2	Helix High School	For renovation of the pool and decks and provide new flags	\$100,000.00	9/16/2014(13)
2	Lakside's River Park Conservancy	For the resoration and repurposinf of the Bostonia House farmhouse as the San Diego River Science Field Station	\$120,000.00	9/16/2014(13)
		DISTRICT 2 TOTAL	\$220,000.00	
3	Palomar Health Foundation	To remodel North San Diego County Forensic Health Services' Child Abuse Program and Sexual Assault Response Team (CAP/SART) building located at 121 Fig Street, Escondido, including a new HVAC system, a new roof and other improvements to the building	\$75,000.00	7/29/2014(11)
3	City of Solana Beach	To construct a Veteran's Honor Courtyard at La Colonia Park in Solana Beach	\$80,000.00	7/29/2014(11)
3	Mental Health Systems, Inc	To help purchase a van to transport youth who are a part of the North Inland Community Prevention Program to anti-drug and anti-alcohol events	\$12,000.00	7/29/2014(11)
3	Ed Brown Senior Center at Rancho Bernardo	To purchase office supplies and equipment to augment their facility located at 18402 West Bernardo Drive, San Diego	\$15,000.00	7/29/2014(11)
3	San Diego County Medical Society Foundation	To purchase race materials to promote the Solana Beach Sunset 5k Run/Walk	\$10,000.00	7/29/2014(11)
3	San Diego Lesbian Gay Bisexual and Transgender	To help renovate and replace the flooring and air conditioning at the organization's Sunburst	\$25,000.00	7/29/2014(11)
3	San Diego Theatres	For the Balboa Theatre Cinema Project to purchase a digital projections system, sound and acoustical system and other necessary equipment for the theater	\$50,000.00	7/29/2014(11)
3	Lux Art Institute	To fund the Roadway Lighting Project thereby expanding their capability to hold public events at their six-acre campus located at 1578 South El Camino Real, Encinitas, CA 92024	\$25,000.00	7/29/2014(11)
3	American Lung Association	To purchase a truck dolly, 2-way radios, tents, banners, and other exhibit materials necessary for the new LUNG FORCE Walk which provides cancer awareness education to the public	\$7,021.00	9/16/2014(23)
3	Asian Heritage Society	To purchase printed materials, audio visual equipment, computer hard drives, software and robotic kits for the annual Asian Heritage Awards event being held at the California Center for the Arts Escondido	\$10,000.00	9/16/2014(23)
3	Community Resource Center	To purchase a refrigerated truck for distributing donated fresh food	\$30,000.00	9/16/2014(23)

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3	Cygnnet Theatre Company	To purchase props, costumes, set building and printed materials for public performances and related outreach and education activities covering social issues	\$10,000.00	9/16/2014(23)
3	Downtown Encinitas MainStreet Association	To print the Encinitas 101 directory distributed to hotels, businesses, community organizations and tourists	\$10,000.00	9/16/2014(23)
3	Encinitas Chamber of Commerce	To produce printed materials helping visitors learn about local attractions and activities as well as for the purchase of display racks for use at 535 Encinitas Boulevard, Suite 116, Encinitas, CA 92024	\$5,368.00	9/16/2014(23)
3	Escondido West Rotary	To purchase printed materials, awards and supplies for a 5k family fun run and walk at Grape Day Park in Escondido that provides the public with more information about Multiple Sclerosis and the MS Society	\$10,000.00	9/16/2014(23)
3	Flying Leatherneck Historical Foundation	To replace worn carpet and linoleum in the Flying Leatherneck Museum building located at T-4203 Anderson Avenue, Marine Corps Air Station Miramar	\$15,349.00	9/16/2014(23)
3	Healthy Day Partners	To complete building the Ocean Knoll Educational Farm, located at 701 Bonita Drive, Encinitas, including an outdoor STEM classroom and additional crop beds with more fruit trees	\$20,000.00	9/16/2014(23)
3	Honorary Deputy Sheriff's Association	To replace deteriorated roof materials on multiple classroom buildings at the Sheriff's Small Arms Training Facility, East Miramar Complex, Marine Corp Air Station Miramar	\$10,000.00	9/16/2014(23)
3	I Love A Clean San Diego	To purchase printed materials, Scout patches, necessary supplies like reusable work gloves and trash cans, for the annual Coastal Cleanup Day which engages thousands of volunteers who provide restoration to approximately 100 countywide locations	\$5,000.00	9/16/2014(23)
3	North County LGBT Center	To purchase printed materials, furniture and office equipment such as filing cabinets and shelving	\$4,000.00	9/16/2014(23)
3	Passion 4 K.I.D.S.	To purchase a previously used handicapped accessible van to transport critically ill, underprivileged children to the hospital or doctor's visits	\$20,000.00	9/16/2014(23)
3	Rancho Bernardo Business Association	To design and produce promotional and program materials for the Rancho Bernardo Community Thanksgiving Luncheon to celebrate the good works of local residents and business owners	\$3,500.00	9/16/2014(23)
3	Rancho Coastal Humane Society	To replace grass with artificial turf in their dog play yards/runs and purchase signage for public presentations and giveaways with the RCHS logo to solicit more volunteers	\$32,000.00	9/16/2014(23)
3	ReBuild RB	To fund the purchase printed materials, canopies, banners, flags, LED flashlights and other giveaways to promote emergency preparedness at multiple safety fairs and community events in Rancho Bernardo and Rancho Peñasquitos	\$16,000.00	9/16/2014(23)
3	San Diego Film Foundation	To assist with costs of signage and printed materials needed to produce the San Diego Film Festival which takes place at numerous venues countywide September 24 through September 28, 2014	\$30,000.00	9/16/2014(23)
3	San Dieguito Heritage Museum	For restoration of the Teten House located at the museum site at 450 Quail Gardens Drive in Encinitas, including refurbishing the roof, floor, stairs, walls, door, windows, porch and install a handicapped access ramp	\$38,385.00	9/16/2014(23)

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3	San Dieguito River Park JPA	For continued restoration of the Sikes Adobe Historic Farmstead, located at 12655 Sunset Drive, Escondido, including the repair of an existing well and the installation of an entryway with signage and a footbridge	\$46,025.00	9/16/2014(23)
3	San Dieguito River Valley Land Conservancy	To fund the design and environmental review of the portion of the River Path Del Mar from Jimmy Durante Boulevard to the Old Avenue Bridge (aka Grand Avenue Bridge) in the City of Del Mar	\$150,000.00	9/16/2014(23)
3	San Elijo Lagoon Conservancy	To purchase printed materials, office furniture, computer equipment, audio visual presentation system and landscaping equipment to be used at 777 Highway 101, Solana Beach	\$11,000.00	9/16/2014(23)
3	Surfing Madonna Ocean Project	To purchase participation medals for the "Save the Ocean" 1k/5k/10k Beach Run/Walk event which brings thousands of locals and visitors together at Moonlight Beach in Encinitas	\$6,400.00	9/16/2014(23)
3	T.E.R.I.	To help fund the completion of construction drawings to build the Campus of Life located at 555 Deer Springs Road, San Marcos	\$50,000.00	9/16/2014(23)
		DISTRICT 3 TOTAL	\$832,048.00	
4	San Diego Metropolitan Transit System	To assist in the cost of purchasing bus passes for the Youth Opportunity Transit Pass program.	\$9,000.00	9/23/2014(18)
4	Mission Edge San Diego	To provide one-time support for the San Diego Youth Opportunity Pathways Initiative (PATHWAYS) including the purchase of a web-based data system, printing expenses associated with its research study, a projector and projector screen, speaker system, televisions, wall mounts, auxiliary television equipment and office furniture.	\$14,000.00	9/23/2014(18)
4	San Diego Workforce Partnership	Rescind grant	(\$14,000.00)	9/23/2014(18)*** 6/24/2014(9)
4	Leading Legacies	Returned funds	(\$1,520.70)	9/23/2014(18)** 6/25/2013(14)
4	Elementary Institute of Science	Returned funds	(\$1,780.02)	9/23/2014(18)** 6/25/2013(14)
4	Three Treasures Cultural Arts Society	Returned funds	(\$128.65)	9/23/2014(18)** 6/18/2013(32)
4	San Diego Youth Symphony and Conservatory	Returned funds	(\$2.44)	9/23/2014(18)** 2/25/2014(18)
		DISTRICT 4 TOTAL	\$9,000.00	
5	Vallecitos Water District	To purchase new fire hydrants and pressure control valves	\$15,000.00	8/05/2014(13)
		DISTRICT 5 TOTAL	\$15,000.00	

* The negative amounts reflect unspent funds that were returned to the County by the recipient organization.

** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the reappropriation of returned funds in order to reallocate in the future.

*** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the rescinding of the grant in order to reallocate in the future.

**** Returned unused funds not reappropriated by the District.

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***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the amendment of the grant purpose (only the amended purpose appears in the "Purpose of the Grant" column).				
***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the date of the reduction.				
(\$0.00) Returned funds and rescinded grant awards not included in total				